**OJAI BASIN GROUNDWATER MANAGEMENT AGENCY**

**GROUNDWATER SUSTAINABILTY PLAN IMPLEMENTATION - FINAL 08/31/2023**

| | | | | FY23-24 | | | | FY24-25 | | | | FY25-26 | | | | FY26-27 | | | | FY27-28 | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **PMA Number** | **Priority** | **Description** | **2023 Estimated Cost** | **Q1** | **Q2** | **Q3** | **Q4** | **Q1** | **Q2** | **Q3** | **Q4** | **Q1** | **Q2** | **Q3** | **Q4** | **Q1** | **Q2** | **Q3** | **Q4** | **Q1** | **Q2** | **Q3** | **Q4** | **TOTAL** |
| 1a | A | Prepare Sampling and Analysis Plan and Quality Assurance Plan | $ 13,000 | | $ 13,000 | | | | | | | | | | | | | | | | | | | $ 13,000 |
| 1b | B | Prepare Groundwater Dependent Ecosystems Assessment | $ 50,000 | | | | | $ 52,000 | | | | | | | | | | | | | | | | $ 52,000 |
| 1c | A | Develop Data Management System | $ 34,000 | | | $ 17,000 | $ 17,000 | | | | | | | | | | | | | | | | | $ 34,000 |
| 1d | C | Simulate Extreme Climate Scenarios | $ 24,000 | | | | | | | | | | | | $ 26,000 | | | | | | | | | $ 26,000 |
| 1e | C | Evaluate and Implement Extraction Meters | $ 170,000 | $ 8,500 | $ 8,500 | | | | | | | | | | | | | | | $ 44,700 | $ 44,700 | $ 44,700 | $ 44,700 | $ 195,800 |
| 2a | B | Develop Comprehensive Conjunctive Management Plan | $ 31,000 | | | | | | $ 10,700 | $ 10,700 | $ 10,700 | | | | | | | | | | | | | $ 32,100 |
| 2b | C | Develop Groundwater Allocation[1] | $ - | | | | | | | | | | | | | | | | | | | | | $ - |
| 2c | B | Develop Water Conservation Plan | $ 29,000 | | | | | | | | | | | | | | | | | | | | | $ - |
| 2d | A | Encourage Voluntary Pumping Reductions | $ 20,000 | $ 4,000 | | | | $ 4,000 | | | | $ 4,000 | | | | $ 4,000 | | | | $ 4,000 | | | | $ 20,000 |
| 3a | D | Develop Salt and Nutrient Management Plan[1] | $ - | | | | | | | | | | | | | | | | | | | | | $ - |
| 3b | D | Evaluate Feasibility of Recycled Water for Non-Potable Reuse[1] | $ - | | | | | | | | | | | | | | | | | | | | | $ - |
| 3c | C | Explore Opportuniy to Implement Focused Recharge | $ 32,000 | | | | | | | | | | | | | | | | | | $ 37,400 | | | $ 37,400 |
| 3d | D | Explore State Water Project Water Delivery Options[1] | $ - | | | | | | | | | | | | | | | | | | | | | $ - |
| 4a | C | Evaluate Settlement Management Plan from Physical Solution[1] | $ - | | | | | | | | | | | | | | | | | | | | | $ - |
| 4b | A | Implement Stakeholder Outreach and Engagement Plan[1] | $ - | | | | | | | | | | | | | | | | | | | | | $ - |
| 5a | A | Explore Grant Funding Opportunities | $ 17,000 | | $ 3,400 | | | | $ 3,500 | | | | $ 3,700 | | | | $ 3,800 | | | | $ 4,000 | | | $ 18,400 |
| | A | 5-Year GSP Update | $ 180,000 | | | | | | | | | $ 40,500 | $ 40,500 | $ 40,500 | $ 40,500 | $ 40,500 | | | | | | | | $ 202,500 |
| | B | Updated Numerical Model | $ 150,000 | | | | | | | | | $ 81,100 | $ 81,100 | | | | | | | | | | | $ 162,200 |
| | A | Annual Reports | $ 100,000 | | $ 20,000 | | | | $ 20,800 | | | | $ 21,600 | | | | $ 22,500 | | | | $ 23,400 | | | $ 108,300 |
| | A | Monthly Monitoring | $ 120,000 | $ 6,000 | $ 6,000 | $ 6,000 | $ 6,000 | $ 6,200 | $ 6,200 | $ 6,200 | $ 6,200 | $ 6,500 | $ 6,500 | $ 6,500 | $ 6,500 | $ 6,700 | $ 6,700 | $ 6,700 | $ 6,700 | $ 7,000 | $ 7,000 | $ 7,000 | $ 7,000 | $ 129,600 |
| | A | Legal Fees (5%) | $ 48,500 | $ 2,425 | $ 2,425 | $ 2,425 | $ 2,425 | $ 2,500 | $ 2,500 | $ 2,500 | $ 2,500 | $ 2,600 | $ 2,600 | $ 2,600 | $ 2,600 | $ 2,700 | $ 2,700 | $ 2,700 | $ 2,700 | $ 2,800 | $ 2,800 | $ 2,800 | $ 2,800 | $ 52,100 |
| | | | | | | | | | | | | | | | | | | | | | | | | |
| | | **TOTAL** | **$ 1,018,500** | **$ 20,925** | **$ 53,325** | **$ 25,425** | **$ 25,425** | **$ 64,700** | **$ 43,700** | **$ 19,400** | **$ 19,400** | **$ 134,700** | **$ 156,000** | **$ 49,600** | **$ 75,600** | **$ 53,900** | **$ 35,700** | **$ 9,400** | **$ 9,400** | **$ 58,500** | **$ 119,300** | **$ 54,500** | **$ 54,500** | **$ 1,083,400** |
| | | | **FY TOTAL** | **$** | | | **125,100** | **$** | | | **147,200** | **$** | | | **415,900** | **$** | | | **108,400** | **$** | | | **286,800** | **$ 1,083,400** |
| FOOTNOTES | 1 | Beyond 5-Year horizon | | | | | | | | | | | | | | | | | | | | | | |